


## CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

<b>PROJECT NO.</b> ST9809	<b>PROJECT TITLE:</b> WEST AIRPORT EXTENSION (PROJECT A) / COVINGTON WOODS DITCH (PROJECT B)				
<b>DESCRIPTION</b> Design and construction of four lane concrete curb and gutter road between Eldridge Road and Burney Road and associated drainage improvements.					
<b>PROJECT MANAGER (S)</b> Ross Woodfin, Project Manager		<b>CONSULTANT (S)</b> Costello, Inc. (A) Dannenbaum (B) PARADIGM <b>CONTRACTOR (S)</b> South Coast Construction (A) S.A. Construction (B)			
<b>BUDGET AMOUNT</b> \$3,603,094					
<b>PROJECT COSTS</b>	<b>BUDGET</b>			<b>ACTUAL</b>	
Preliminary Engineering Report	60,000				
Land/Right-of-Way	25,000			20,723	
Design/Surveying	275,000				
Construction	3,125,000				
Contingency	125,000				
<b>TOTAL COSTS</b>	<b>3,603,094</b>				
<b>PROJECT SCHEDULE</b>	<b>PROPOSED DATE</b>			<b>REVISED DATE</b>	<b>ACTUAL DATE</b>
Preliminary Engineering Report	11/02			12/02	12/02
Land/Right-of-Way					
Design/Surveying					
Construction	02/03-10/03	03-03-01/04			
<b>COMMENTS</b>					